



BHASKAR PHARMACY COLLEGE

Approved by AICTE, PCI New Delhi & Affiliated to JNTU, Hyderabad.

(Sponsored by J.B. Educational Society)

Bhaskar Nagar, Yenkapally(V), Moinsabad (M), Himayathnagar (P.O.), R.R. Dist., Hyderabad -500 075, Telangana.

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3.1: Expenditure excluding salary component year wise during the last five years (INR in lakhs).

4.1.2: Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years.

4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs).

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-2023	2022-23	21.88	13.675	16.41	2.735
2021-2022	2021-22	27.428	17.1425	20.571	3.4285
2020-2021	2020-21	11.644	7.2775	8.733	1.4555
2019-2020	2019-20	58.124	36.3275	43.593	7.2655
2018-2019	2018-19	29.416	18.385	22.062	3.677

For K.Venkateswara Rao & Associates
Chartered Accountants

K.Venkateswara Rao
Proprietor
M.No.027305



[Signature]
PRINCIPAL
BHASKAR PHARMACY COLLEGE
Bhaskar Nagar, Yenkapally (V),
Moinsabad (M), R.R. Dist.
Hyderabad-500 075, T.S.